

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
TCR Delegated Allocations
Information Item

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CTC Meeting: May 2-3, 2001

Agenda Item: 2.6f.

Original Signed by

W. J. EVANS
Chief Financial Officer
May 1, 2001

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Since the February 2001 Commission meeting, the Department has allocated TCR funds totaling \$78,849,000 for 15 projects, or phases of a project, programmed in the TCR Program. Through April 13, 2001, a total of \$747,730,000 in project applications has been approved, with \$449,608,000 allocated.

The project applications corresponding to allocations made since the February 2001 Commission meeting, were approved through previous Commission action.

<i>Project Number</i>	<i>(\$ X 1,000) Amount</i>	<i>Phases(s)</i>	<i>Description</i>
9.2	\$225	1,2	Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties. (9.2, Segment 1 – Emeryville Station Improvements) <i>Lead Agency: Capital Corridor Joint Powers Authority</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>
27.1	\$150	1	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. (27.1, Segment 1 – Vasco Road Improvements) <i>Lead Agency: Alameda County Congestion Management Authority</i> <i>Implementing Agency: Alameda County Public Works Dept.</i> <i>Application Approval Resolution: TA-01-06</i>
28	\$680	2	Construct parking structure at transit village at Richmond BART Station in Contra Costa County. <i>Lead Agency: City of Richmond Redevelopment Agency</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>
35	\$28,000	1,2	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>

<u>Project Number</u>	<u>(\$ X 1,000)</u>	<u>Phases(s)</u>	<u>Description</u>
47	\$620	1	Route 101; California Street off-ramp in Ventura County. <i>Lead Agency: City of San Buenaventura</i> <i>Implementing Agency: Caltrans</i> <i>Application Approval Resolution: TA-01-06</i>
70	\$29,700	2,3,4	Rte 22; add HOV lanes from Route I-405 to Route 55 in Orange County. <i>Lead Agency: Orange County Transportation Authority</i> <i>Implementing Agency: Caltrans</i> <i>Application Approval Resolution: TA-01-06</i>
77	\$4,000	1	Rte 94; complete environmental studies to add capacity to Rte 94 corridor, downtown San Diego to Rte 125 in Lemon Grove. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>
89	\$1,600	1	Rte 99; Improve Shaw Ave I/C in northern Fresno in Fresno County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>
95	\$2,674	1,2,3	Rte 41; add aux lanes/operational improvements and improve ramps at Friant Road I/C in Fresno. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>
101	\$3,000	4	Santa Cruz Metropolitan Transit District bus fleet; acquisition of low-emission buses. <i>Lead Agency: Santa Cruz Metropolitan Transit District</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>
133	\$150	Study	Feasibility studies for grade separation projects for UPRR at Elk Grove Blvd and Bond Rd. <i>Lead Agency: City of Elk Grove</i> <i>Implementing Agency: County of Sacramento</i> <i>Advance Requested: \$50</i> <i>Application Approval Resolution: TA-01-06</i>
138	\$100	1	Cross Valley Rail; upgrade track from Visalia to Huron. <i>Lead Agency: Cross Valley Rail Corridor Joint Powers Authority</i> <i>Implementing Agency: Same</i> <i>Advance Requested: \$100</i> <i>Application Approval Resolution: TA-01-06</i>
149	\$3,750	4	Purchase of low-emission buses for express service on Route 17. <i>Lead Agency: Santa Cruz Metropolitan Transit District</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>
154	\$100	Study	Rte 134 / I-5 Interchange Study. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>

<i><u>Project Number</u></i>	<i><u>(\$ X 1,000) Amount</u></i>	<i><u>Phases(s)</u></i>	<i><u>Description</u></i>
157	\$4,100	1	Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i> <i>Application Approval Resolution: TA-01-06</i>